



# CORE.NV Project

April Status Report

May 13, 2025

CGI





# Agenda



- Production Operations
- Executive Summary
- Risks Heat Map and Risks Register
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?



# Production Operations



- Production issue volume continues to go down
- Nightly cycles and application uptime continue to be extended
- Interface handling and processing smoothed out
- Weekly calls with SCO, Treasury and Finance continue
- Budget Status Report



# Executive Summary

CORE.NV			
Status Date	5/13/2025	Reporting Period	4/1/2025 – 4/30/2025
Overall Status		Scope and Risk categories associated with go-live are being mitigated.	
Schedule		Go live for HR/Payroll moved to Oct, team still tracking to complete work in July. Phase 2 roadmap drafted.	
Resources		CGI added resources to assist OPM with Interface and Report development.	
Scope		Go live required interfaces still being assessed. Planning for two cutover scenarios.	
Risks		The teams are monitoring and mitigating multiple high-priority risks.	
Issues		Monitoring Advantage 2 stability.	
Budget		No change to planned budget.	

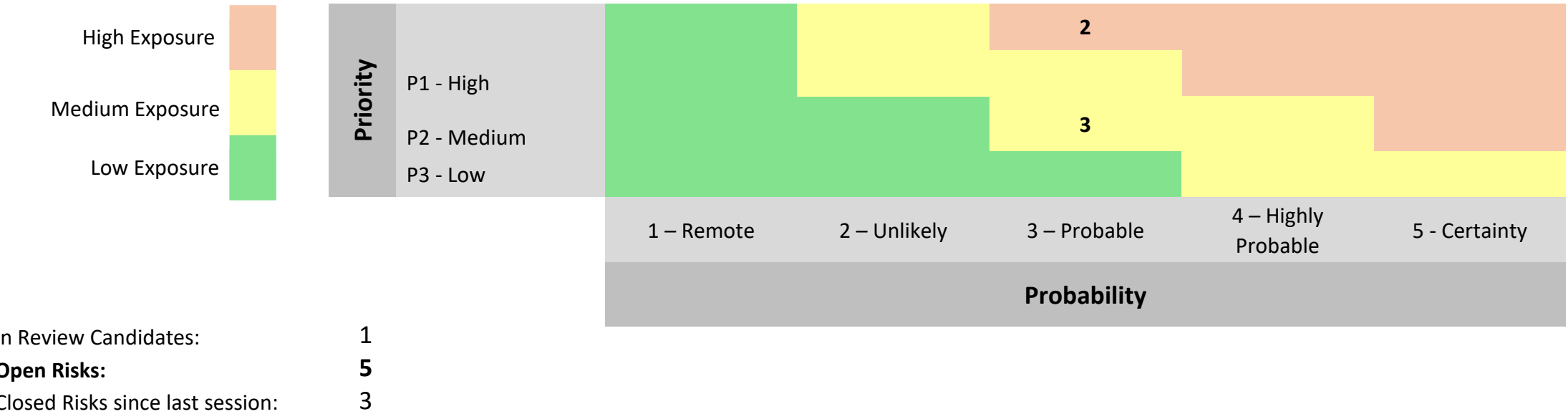




# Risks Heat Map

Project Risks are Logged and Maintained in Jira. Heat Map metrics are as of 5/5/2025.

## Metrics and Heat Map





# Risks Register

Project Risks are logged and maintained in Jira. Table was pulled 5/5/2025.

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
		[REDACTED]				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
		[REDACTED]				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
		[REDACTED]				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]				
	[REDACTED]					



# April Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
Monthly Status Report #18	Delivered	100%	4/2025	✓ Approved
Performance Test Plan Complete	Delivered	100%	4/2025	✓ Approved
EUT Monthly Progress Report March	Delivered	100%	4/2025	✓ Approved
P1B Readiness Assessment Checklist	Delivered	100%	4/2025	✓ In review
P1B UAT Support Month 2	Delivered	100%	4/2025	✓ Approved



# 90-Day Look Ahead\*

Deliverables/Work Products/Milestones



## May 2025

- Monthly Status Report #19 – Submission 5/2/2025
- P1B Readiness Assessment Checklist – Approval 5/5/2025
- EUT Monthly Progress Report April – Submission 5/8/2025
- P1B Performance Test Execution Month 1 – 5/9/2025
- P1B Performance Test Execution Month 2 – 5/19/2025
- P1B UAT Support Month 4 (Parallel Payroll) – Submission 5/30/2025
- P1B Build Stage Complete – 5/23/2025
- P1B Performance Test Results – Submission 5/28/2025

## June 2025

- Monthly Status Report #20 – Submission 6/3/2025
- P1B Cutover Plan and Checklist – Submission 6/4/2025
- P1B UAT Support Month 3 – 6/6/2025
- P1B Performance Test Execution Month 3 (Results) – 6/11/2025
- EUT Monthly Progress Report May – Submission 6/12/2025
- Readiness Assessment – Submission 6/23/2025
- P1B Achieve Stage Complete – 6/30/2025

## July 2025

- Monthly Status Report #21 – Submission 7/3/2025
- P1B Hypercare Support Month 1 – 7/29/2025

\* Dates are subject to P1B schedule updates, which are in progress.





## Financial (FIN) Advantage 4 Accomplishments



- Completed week three of NDOT User Acceptance Testing. Out of 108 test scripts executed 1 failed.
- Review and updating key Internal Transaction Job Aids
- Completed first of 3 NDOT recap series, focusing on Accounts Receivable and Budget.
- Met with SCO to prepare for upcoming June guidance on adding additional Bank accounts.



# Human Resource Management (HRM) Advantage 4 Accomplishments



- NeoGov Change Request fully signed.
- Parallel Payroll Iteration 3 in progress with data validation and prep.
- [REDACTED].
- DHRM testing for security and workflow has begun and role refinements have been identified.
- Tester invites have gone out for the final three weeks of HRM EUAT.
- Step Advance Demo completed.



# Questions?